

**High Commission of India
Lilongwe

Budget for 2024-25

SI No.	Head of Accounts	Proposed BE	Approved BE	RE	FE	Actual Exp.
	1	2	3	4	5	6
1	Salary	16000	15500	14460	16797	15535
2	Rewards	600	499.91	100	559	559
3	Allowances	49000	44200	44656	46711	50178
4	LTC	120	76.18	34	122	122
5	Wages	100	78.6	63	36	31
6	Medical treatment	1400	946.5	1097	1050	825
7	TE(Local Tours)	1600	1009.5	897	1673	967
8	TE(Others)	6500	4500	5001	4297	4381
9	Office Expenses	9000	6475.09	8464	9232	9218
10	Motor Vehicle	0	0	0	0	0
11	Furniture & Fixtures	600	342.07	405	272	270
12	Fuel & Lubricants	1700	800	627	601	617
13	Bank and Agency Charges	50	41.1	100	100	102
14	Repair & Maintenance	450	266.91	338	338	337
15	Other Charges (Other Revenue Expenditure)	350	216.92	100	104	104
16	Advertising & Publicity	900	803.01	585	596	596
17	Rents, Rates & Taxes for Land and Building	22632	18700.3	19642	21397	21568
18	Minor Civil & Electric Works	900	780	600	580	550
19	Information, computer, Telecommunication equipment (ICT)	1500	750	200	69	49
20	Digital Equipment	800	650	616	671	671
21	Swachhta Action Plan [SAP(OE)]	100	77.47	10	10	10
22	Training Expenses	0	0	0	0	0
23	Rent for others	0	0	0	0	0
24	Material and Supplies	0	0	0	0	0
25	Machinery & Equipment	0	0	0	0	0
26	Other Fixed Assets	0	0	0	0	0
	Total	114302	96713.56	97995	105215	106691

High Commission of India
Lilongwe

Budget for 2025-26

SI No.	Head of Accounts	Proposed BE	Approved BE	RE	FE	Actual Exp.
	1	2	3	4	5	6
1	Salary	17000	14790	16238	16869	16868
2	Rewards	700	490	490	571	571
3	Allowances	55000	46690	49445	46048	46022
4	LTC	120	82	61	0	0
5	Wages	100	69	77	81	81
6	Medical treatment	1600	1103	949	1203	1128
7	TE(Local Tours)	1700	1233	1412	1775	1774
8	TE(Others)	7000	4530	4302	5097	5055
9	Office Expenses	9500	7125	7500	8600	8600
10	Motor Vehicle	0	0	0	0	0
11	Furniture & Fixtures	1100	440	413	990	990
12	Fuel & Lubricants	1700	1275	1186	947	944
13	Bank and Agency Charges	60	45	58	75	68
14	Repair & Maintenance	500	300	512	640	648
15	Other Charges (Other Revenue Expenditure)	400	200	300	299	299
16	Advertising & Publicity	1000	619	700	750	750
17	Rents, Rates & Taxes for Land and Building	24000	17213	19159	23409	23409
18	Minor Civil & Electric Works	1000	599	406	349	348
19	Information, computer, Telecommunication equipment (ICT)	1500	975	718	716	716
20	Digital Equipment	1000	650	950	950	950
21	Swachhta Action Plan [SAP(OE)]	100	70	80	78	78
22	Training Expenses	0	0	0	0	0
23	Rent for others	0	0	0	0	0
24	Material and Supplies	0	0	0	0	0
25	Machinery & Equipment	0	0	0	0	0
26	Other Fixed Assets	0	0	0	0	0
	Total	125080	98498	104954	109447	109301

High Commission of India
Lilongwe

Budget for 2026-27 (B.E.)

Sl.No.	Head of Accounts	Proposed B.E. (Revised)	B.E.
	1	2	3
1	Salary	16160	14544
2	Rewards	627	571
3	Allowances	50900	50653
4	LTC	100	90
5	Wages	125	100
6	Medical treatment	1875	1203
7	TE(Local Tours)	2250	1775
8	TE(Others)	6250	4500
9	Office Expenses	11000	8600
10	Motor Vehicle	7000	0
11	Furniture & Fixtures	750	550
12	Fuel & Lubricants	1875	1200
13	Bank and Agency Charges	70	70
14	Repair & Maintenance	1125	640
15	Other Charges (Other Revenue Expenditure)	350	299
16	Advertising & Publicity	1500	800
17	Rents, Rates & Taxes for Land and Building	22834	18727
18	Minor Civil & Electric Works	875	450
19	Information, computer, Telecommunication equipment (ICT)	1375	800
20	Digital Equipment	1500	950
21	Swachhta Action Plan [SAP(OE)]	120	100
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	128661	106622