High Commission of India Lilongwe ***

Budget for 2024-25 (F.E.)

S.No.	Head	Amount (in Thousand Rupees)
1	Salary	16,797
2	Rewards	559
3	Allowances	46,711
4	LTC	122
5	Wages	36
6	Medical treatment	1,050
7	TE(Local Tours)	1,673
8	TE(Others)	4,297
9	Office Expenses	9,232
10	Motor Vehicle	0
11	Furniture & Fixtures	272
12	Fuel & Lubricants	601
13	Bank and Agency Charges	100
14	Repair & Maintenance	338
15	Other Charges (Other Revenue Exp.)	104
16	Advertising & Publicity	596
17	Rents, Rates & Taxes for Land and Building	21,397
18	Minor Civil & Electric Works	580
19	Repair and Maintenance	0
20	Information, computer, Telecommunication equipment (ICT)	69
21	Digital Equipment	671
22	Swachhta Action Plan [SAP(OE)]	10
23	Training Expenses	0
23	Rent for others	0
24	Material and Supplies	0
26	Machinery & Equipment	0
27	Other Fixed Assets	0
	Total	105,215